

## MCCI 2019 Draft Budget

- Minimum Wage went up to \$12 for this year. All \$12 payroll adjusted to \$13/hr. All other rates include \$.25 increase.
- Payroll hours estimated based on 2018 hours.
- Payroll taxes increased dramatically because of the new Health Ins. Contribution for companies with over 6 employees.
- Estimated Comcast income based on 2018 amounts. (reduced from 20148 budget)
- Increased Advertising by \$300.
- Increased Office Supplies and bookkeeping based on projections.